UNITED
NATIONS

A

General Assembly

Distr.
LIMITED

A/C.6/51/L.22
27 November 1996

ORIGINAL: ENGLISH

Fifty-first session
SIXTH COMMITTEE
Agenda items 147 and 116

ESTABLISHMENT OF AN INTERNATIONAL CRIMINAL COURT

PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

Programme budget implications of draft resolution A/C.6/51/L.10

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The present statement is provided to facilitate the work of the Sixth Committee and does not make reference to the various programme aspects, which would normally be presented with the financial implications of the above resolution.

A. Requests contained in the draft resolution

2. Under the terms of operative paragraph 4 of draft resolution A/C.6/51/L.10, the General Assembly would decide that the Preparatory Committee would meet from 10 to 21 February, from 4 to 15 August and from 1 to 12 December 1997,[1] and from 16 March to 3 April 1998, in order to complete the drafting of a widely acceptable consolidated text of a convention, to be submitted to the diplomatic conference, and would request the Secretary-General to provide the Preparatory Committee with the necessary facilities for the performance of its work.

B. Relationship of the request to the approved programme of work

3. The above request is related to section 26E, Conference services, of the programme budget for the biennium 1996-1997.

[1] These dates are still under consideration.

C. Activities by which the requests would be implemented

4. Services would be provided for the meetings of the Preparatory Committee, to be held from 10 to 21 February, from 4 to 15 August and from 1 to 12 December 1997, and from 16 March to 3 April 1998.

D. Additional requirements at full cost

5. Conference-servicing requirements for the meeting of the Preparatory Committee are estimated on a full-cost basis at $1,179,800 for 1997 and $534,600 for 1998 based on the following assumptions:

(a) Under the terms of draft resolution A/C.6/51/L.10, the Preparatory Committee would have the following sessions in 1997 and 1998:

(i) Third session: 11-21 February 1997 (two weeks);

(ii) Fourth session: 11-22 August 1997 (two weeks);

(iii) Fifth session: 1-12 December 1997 (two weeks);

(iv) Sixth session: 16 March-3 April 1998 (three weeks);

(b) The requirements would be for two meetings per day (one in the morning and one in the afternoon), 10 meetings per week, with interpretation services in all six official languages. Documentation requirements for each session would be as follows (documents to be issued in all six official languages):

(i) Third session: Pre-session: 30 pages; in-session: 30 pages; post-session: 60 pages;

(ii) Fourth session: Pre-session: 20 pages; in-session: 100 pages; post-session: 60 pages;

(iii) Fifth session: Pre-session: 20 pages; in-session: 100 pages; post-session: 60 pages;

(iv) Sixth session: Pre-session: 20 pages; in-session: 100 pages; post-session: 60 pages;

(c) The inclusion of the third, fourth and fifth sessions would be additional to the approved calendar of conferences and meetings for the biennium 1996-1997. The sixth session would be incorporated into the draft calendar of conferences and meetings for the biennium 1998-1999. The question of accommodating the additional meetings in the 1997 calendar is under review and subject to a recommendation to be made by the Fifth Committee to the General Assembly at its current session.

E. Summary

6. Should draft resolution A/C.6/51/L.10 be adopted, the requirements are estimated at $1,714,400 based on the following assumptions:

Conference-servicing requirements

(United States dollars)

	Sessions			
	10-21 February 1997	4-15 August 1997	1-12 December 1997	16 March-3 April 1998
Pre-session documentation	35 400	23 500	23 500	24 100
Meeting servicing	201 700	201 700	201 700	309 800
In-session documentation	40 700	125 300	125 300	132 100
Post-session documentation	67 000	67 000	67 000	68 600
Total	344 800	417 500	417 500	534 600

7. Such requirements would be considered in the context of the Fifth Committee's decision, including the issue of accommodating the additional meeting in 1997 in the calendar of conferences, in December 1996 when it considers the results of the first performance report on the programme budget for the biennium 1996-1997.

UNITED NATIONS

A

General Assembly

Distr.
LIMITED

A/C.6/51/L.23
27 November 1996

ORIGINAL: ENGLISH

Fifty-first session
SIXTH COMMITTEE
Agenda items 151 and 116

MEASURES TO ELIMINATE INTERNATIONAL TERRORISM

PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

Programme budget implications of revised draft resolution A/C.6/51/L.15/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The present statement is provided to facilitate the work of the Sixth Committee and does not make reference to the various programme aspects, which would normally be presented with the financial implications of the above resolution.

A. Requests contained in the revised draft resolution

2. Under the terms of operative paragraphs 9 and 10 of revised draft resolution A/C.6/51/L.15/Rev.1, the General Assembly would establish an Ad Hoc Committee to elaborate an international convention for the suppression of terrorist bombings, which would meet from 24 February to 7 March 1997 to prepare the text of a draft international convention for the suppression of terrorist bombings, and would recommend that work continue during the fifty-second session of the General Assembly from 22 September to 3 October 1997 in the framework of a working group of the Sixth Committee.

B. Relationship of the request to the approved programme of work

3. The above request is related to section 26E, Conference services, of the programme budget for the biennium 1996-1997.

C. Activities by which the requests would be implemented

4. Services would be provided for the meeting of the Ad Hoc Committee to elaborate an international convention for the suppression of terrorist bombings to be held from 24 February to 7 March 1997.

D. Additional requirements at full cost

5. Conference-servicing requirements for the meeting of the Ad Hoc Committee are estimated on a full-cost basis at $456,800, based on the following assumptions:

(a) Under the terms of the revised draft resolution, the Ad Hoc Committee would convene for a period of two weeks, from 24 February to 7 March 1997, with work to continue during the fifty-second session of the General Assembly, from 22 September to 3 October 1997, in the framework of a working group of the Sixth Committee;

(b) For the meeting of the Ad Hoc Committee, from 24 February to 7 March 1997, the requirements would be for two meetings per day (one in the morning and one in the afternoon), with interpretation services in all six official languages. Forty pages of pre-session, 40 pages of in-session and 50 pages of post-session documentation in all six official languages would also be required;

(c) For the meeting of the working group of the Sixth Committee on this subject, to be held from 22 September to 3 October 1997, the requirements would also be for two meetings per day with services in all six official languages and an estimate of 40 pages of pre-session, 40 pages of in-session and 50 pages of post-session documentation in all six official languages. These services would be provided from within the overall resources to be provided to the Sixth Committee at the fifty-second session of the General Assembly;

(d) The inclusion of the meeting would be additional to the approved calendar of conferences and meetings for the biennium 1996-1997. The question of accommodating the additional meeting in the 1997 calendar is under review and subject to a recommendation to be made by the Fifth Committee to the General Assembly at its current session.

E. Summary

6. Should revised draft resolution A/C.6/51/L.15/Rev.1 be adopted, the requirements are estimated at $456,800, based on the following assumptions:

Conference-servicing requirements

(United States dollars)

Pre-session documentation	46 400
Meeting servicing	302 600
In-session documentation	51 700
Post-session documentation	56 100
Total	456 800

7. Such requirements would be considered in the context of the Fifth Committee's decision, including the issue of accommodating the additional meetings in 1997 in the calendar of conferences, in December 1996 when it considers the results of the first performance report on the programme budget for the biennium 1996-1997.

UNITED
NATIONS

A

General Assembly

Distr.
LIMITED

A/C.6/51/L.24
27 November 1996

ORIGINAL: ENGLISH

Fifty-first session
SIXTH COMMITTEE
Agenda items 144 and 116

CONVENTION ON THE LAW OF THE NON-NAVIGATIONAL USES OF INTERNATIONAL WATERCOURSES

PROGRAMME BUDGET FOR THE BIENNIUM 1996-1997

Programme budget implications of draft resolution A/C.6/51/L.16

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The present statement is provided to facilitate the work of the Sixth Committee and does not make reference to the various programme aspects, which would normally be presented with the financial implications of the above resolution.

A. Requests contained in the draft resolution

2. Under the terms of operative paragraph 2 of draft resolution A/C.6/51/L.16, the General Assembly would decide to convene a second session of the Working Group of the Whole of the Sixth Committee, for a period of two weeks, from 24 March to 4 April 1997, to elaborate a framework convention on the law of the non-navigational uses of international watercourses.

B. Relationship of the request to the approved programme of work

3. The above request is related to section 26E, Conference services of the programme budget for the biennium 1996-1997.

C. Activities by which the requests would be implemented

4. Services would be provided for the meeting of the Working Group of the Whole of the Sixth Committee to be held from 24 March to 4 April 1997.

D. Additional requirements at full cost

5. Conference-servicing requirements for the meeting of the Working Group are estimated on a full-cost basis at $288,900, based on the following assumptions:

(a) Under the terms of the draft resolution, the Working Group would convene for a period of two weeks, from 24 March to 4 April 1997;

(b) The requirements would be for two meetings per day (one in the morning and one in the afternoon), with interpretation services in all six official languages. Ten pages of pre-session, 30 pages of in-session and 30 pages of post-session documentation in all six official languages would also be required;

(c) The inclusion of the meeting would be additional to the approved calendar of conferences and meetings for the biennium 1996-1997. The question of accommodating the additional meeting in the 1997 calendar is under review and subject to a recommendation to be made by the Fifth Committee to the General Assembly at its current session.

E. Summary

6. Should draft resolution A/C.6/51/L.16 be adopted, the requirements are estimated at $288,900, based on the following assumptions:

Conference-servicing requirements

(United States dollars)

Pre-session documentation	12 600
Meeting servicing	201 700
In-session documentation	40 700
Post-session documentation	33 900
Total	288 900

7. Such requirements would be considered in the context of the Fifth Committee's decision, including the issue of accommodating the additional meeting in 1997 in the calendar of conferences, in December 1996, when it considers the results of the first performance report on the programme budget for the biennium 1996-1997.